**St Oswald’s CE Primary School - Pupil Premium 2014-15**

**What is the Pupil Premium?**

The Pupil Premium is allocated to schools based on the numbers of pupils in the school who are:

* eligible for Free School Meals (FSM) or have been eligible since 2006 (‘Ever 6 FSM’)
* looked after children (LAC)
* children adopted from care
* Service pupils

Schools have the freedom to spend the Pupil Premium, which is additional to the underlying schools budget, in a way they believe will best support the raising of attainment and help overcome barriers to learning for the most vulnerable pupils.

**How much did St Oswald’s receive in 2014-15?**

The level of funding for St Oswald’s CE Primary for 2014-15 was based on January 2014 census data and was as follows:

|  |  |  |  |
| --- | --- | --- | --- |
|  | Number of pupils | Funding per pupil | Total Pupil Premium allocation |
| Free School Meals | 23 | £1300 | £29,900 |
| Service Pupils | 61 | £300 | £18,800 |
| LAC | 1 | £1900 | £1900 (+£229 final adjustment) |
| Adopted from care | 4 | £1900 | £7600 |
| Total | 89 |  | £57,929 |

**How was this money spent?**

1. **Employing support staff to meet individual needs of Pupil Premium pupils**:
* Full-time ‘Pupil Premium Champion’, working with individuals / groups throughout school according to individual needs (including Literacy, Maths, EAL, social /emotional support and supporting mobile pupils)
* Teaching Assistants (TA2 & TA3) working with PP pupils as part of their role to address specific learning needs both within the classroom and through additional interventions
* Teaching assistant to provide 1:1 support for a service pupil with specific needs
1. **Purchase of resources** to support work of Pupil Premium Champion
2. **Funding a proportion of management time for**
* The Headteacher to attend York Service Families Forum meetings, North Yorkshire Service Pupils Conference etc
* The Headteacher and other staff to attend training and meetings regarding LAC
* The Deputy Headteacher to co-ordinate the work of the Pupil Premium Champion
1. **Funding a proportion of Admin Officer time**
* Additional administration due to pupil mobility (processing new admissions, transfer of records, tours of school for new entrants etc.)

**What was the impact?**

The progress of all pupils is monitored on a half-termly basis. This includes tracking of individual pupils and groups in receipt of Pupil Premium.

The following tables show the attainment of Pupil Premium pupils at end of KS1 and KS2 and the average points’ progress of Pupil Premium pupils in KS1 and KS2, compared with those who did not receive Pupil Premium and with the targets set by the school for average progress for all pupils.

It is important to note that:

* Where numbers are very small an individual pupil may have a disproportionate impact on these figures.
* The school has above-average pupil mobility. Therefore the progress of individual pupils who have left or arrived during the year may not be reflected in these figures
* Some Pupil Premium pupils may also have Special Educational Needs and/or English as an Additional Language
* Some Pupil Premium pupils may also have specific social & emotional / behavioural needs and progress in these areas is not necessarily reflected in national curriculum points’ progress.

**Attainment and Progress of Pupil premium Pupils 2014-15**

**End of EYFS 2015**

|  |  |
| --- | --- |
|  | **Percentage of pupils achieving Good Level of Development** |
|  | **All** | **Boys** | **Girls** |
| **Pupil Premium pupils**  | **75%** | **60%** | **100%** |
| **Non- Pupil Premium pupils** | **74.2%** | **72.7%** | **75%** |

**End of KS1 Attainment 2015** (APS = Average Points Score)

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Maths** | **Reading** | **Writing** |
|  | **%L2+** | **%L3+** | **APS** | **%L2+** | **%L3+** | **APS** | **%L2+** | **%L3+** | **APS** |
| **Pupil Premium****Pupils** **(15 pupils)** | 86.7 | 26.7 | 15.9 | 93.3 | 33.3 | 16.6 | 93.3 | 20 | 15.9 |
| **Others****(31 pupils)** | 87.1 | 32.3 | 16.2 | 87.1 | 32.3 | 16.5 | 90.3 | 29.0 | 16.1 |

**End of KS1 Attainment 2015**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **Maths** | **Reading** | **Writing** | **Reading, Writing & Maths** |
|  | **%L4+** | **%L4B+** | **%L5+** | **APS** | **%L4+** | **%L4B+** | **%L5+** | **APS** | **%L4+** | **%L5+** | **APS** | **%L4+** | **%L4B+** | **%L5+** | **APS** |
| **Pupil Premium****Pupils** **(11 pupils)** | 100 | 63.6 | 18.2 | 28.6 | 100 | 100 | 54.5 | 30.3 | 100 | 36.4 | 29.2 | 100 | 63.6 | 9.1 | 29.2 |
| **Others****(29 pupils)** | 89.7 | 75.9 | 31.0 | 28.6 | 89.7 | 82.8 | 44.8 | 28.7 | 89.7 | 31.0 | 28.2 | 79.3 | 65.5 | 17.2 | 28.6 |

**Average Progress of Pupil Premium groups Sept 2014 - July 2015**

**Ever FSM**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  |  |  | **Maths** | **Reading** | **Writing** |
|  | **No of pupils** | **Expected average progress Sept-July** | **Ever FSM** | **Non-FSM** | **Ever FSM** | **Non-FSM** | **Ever FSM** | **Non-FSM** |
| **Y1** | 4 | 5.0 | 5.0 | 4.7 | 5.0 | 4.7 | 4.0 | 4.7 |
| **Y2** | 8 | 5.0 |  |  |  |  |  |  |
| **Y3** | 4 | 4.0 | 3.75 | 3.3 | 4.0 | 3.1 | 3.5 | 2.8 |
| **Y4** | 4 | 4.0 | 3.0 | 3.1 | 3.0 | 3.0 | 4.0 | 2.6 |
| **Y5** | 6 | 4.0 | 3.0 | 3.9 | 5.0 | 3.8 | 4.7 | 4.4 |
| **Y6** | 6 | 4.0 | 4.4 | 4.65 | 4.0 | 3.9 | 4.0 | 4.2 |

**Service Pupils**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  |  |  | **Maths** | **Reading** | **Writing** |
|  | **No of pupils** | **Expected average progress** | **Service** | **Non-service** | **Service** | **Non-service** | **Service** | **Non-service** |
| **Y1** | 18 | 5.0 | 4.6 | 4.8 | 4.6 | 4.8 | 4.9 | 4.6 |
| **Y2** | 9 | 5.0 |  |  |  |  |  |  |
| **Y3** | 7 | 4.0 | 3.4 | 3.3 | 2.7 | 3.2 | 3.4 | 2.7 |
| **Y4** | 8 | 4.0 | 3.5 | 3.1 | 3.1 | 3.0 | 3.1 | 2.5 |
| **Y5** | 6 | 4.0 | 4.0 | 3.8 | 4.6 | 3.8 | 4.4 | 4.4 |
| **Y6** | 4 | 4.0 | 5.7 | 4.6 | 4.0 | 3.9 | 4.3 | 4.2 |

**How much is St Oswald’s receiving in 2015-16?**

The allocation for 2015-16 is based on the January 2015 census information. The figures reflect an increase in the amount allocated per pupil and the creation of a new Pupil Premium category – Pupils adopted from care.

|  |  |  |  |
| --- | --- | --- | --- |
|  | Number of pupils | Funding per pupil | Total Pupil Premium allocation |
| Free School Meals (‘Ever 6’) | 29 | £1,320 | £38,280 |
| Service Pupils (‘Ever 5’) | 56 | £300 | £16,800 |
| LAC | 1 | £1.900 | £1,900 |
| Pupils adopted from care | 2 | £1.900 | £3,800 |
| Total | 88 |  | £60,780 |

**How will this funding be used?**

* We will continue to fund targeted support and interventions for Pupil Premium pupils through the employment of additional support staff (Pupil Premium Champion, TA2s and TA3s)
* As specified in the school Charging and Remissions policy, we will fund participation in school visits and extra-curricular activities for Pupil Premium pupils when appropriate
* We will contribute to the employment of a Cluster-based member of staff who will help to support pupils with English as an Additional Language in all Cluster schools.
* We will implement further strategies to support service pupils and their families during deployment, after consultation with parents and outside agencies
* A proportion of the funding will continue to be used to pay for administration and management time involved in meeting the needs of Pupil Premium pupils (e.g. Admin Officer time, SENCO non-contact time