

Action	Timescale	Impact	Projected Cost	Key Indicator
D.S - CPD	D.S will be in for a full day every Wednesday throughout the 2022-2023 academic year (39 weeks).	<ul style="list-style-type: none"> <li>Upskill teachers and TA's - Timetable to be put together WB 19.7.2022 to work with all staff delivering PE.</li> <li>Deliver sports leader/ playground leader training for Y5/6 (lunchtimes in HT1)</li> <li>Deliver 'Change4Life' clubs (lunchtimes in HT2, 4 and 6).</li> <li>Deliver EYFS lunchtime club (HT3 and 5).</li> <li>PE admin (club/ competition letters, trip letters etc).</li> <li>30x Afterschool clubs (2 clubs for each phase) - 5 weeks per half term.</li> <li>2x whole staff PDM sessions (1 hour each) - informed by staff audit.</li> </ul>	<p>£7000</p> <p>39 weeks @ £150 per day = £5850</p> <p>30 weeks @ £35 per afterschool club session = £1050</p> <p>2 weeks @ £50 PDM session = £100</p>	<p>KI 1 - The engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school.</p> <p>KI 2 - The profile of PE and sport is raised across the school as a tool for whole-school improvement.</p> <p>KI 3 - Increased confidence, knowledge and skills of all staff in teaching PE and sport.</p> <p>KI 4 - Broader experience of a range of sports and activities offered to all pupils.</p> <p>KI 5 - Increased participation in competitive sport.</p>
Dance Club	Katie will be delivering KS2 dance club (1 session per week) from September - mid November.	<ul style="list-style-type: none"> <li>Increase quality of extra-curricular dance across KS2.</li> <li>High quality preparation for Dance Festival 2022 (mid November).</li> <li>Teachers/ TAs welcome to watch the club for CPD purposes.</li> </ul>	10 weeks @ £40 per session = £400	<p>KI 1 - The engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school.</p> <p>KI 3 - Increased confidence, knowledge and skills of all staff in teaching PE and sport.</p> <p>KI 4 - Broader experience of a range of sports and activities offered to all pupils.</p> <p>KI 5 - Increased participation in competitive sport.</p>
Dance CPD	Katie will work with Y5/6 in Autumn 1 and Y3/4 in	<ul style="list-style-type: none"> <li>Upskill teacher and TAs in dance (staff audit informed).</li> <li>Improve quality of dance</li> </ul>	6 weeks @ £100 = £600	KI 1 - The engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend

	Autumn 2 to deliver curriculum dance lessons.	<ul style="list-style-type: none"> <li>teaching across KS2.</li> <li>KR to choreograph and help map out dance units in KS2.</li> </ul>		<p>that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school.</p> <p>KI 3 - Increased confidence, knowledge and skills of all staff in teaching PE and sport.</p>
First aid course for all pupils	To be delivered in Autumn term.	<ul style="list-style-type: none"> <li>Children understand different injuries in PE and when playing sports with others.</li> <li>Parents have more confidence that children will understand first aid when playing away from home with friends.</li> </ul>	<p>Approx £1000 for 3 full days.</p> <p>60 min workshop for EYFS &amp; Y1/2. (1 day)</p> <p>90 min workshop for Y3/4 and Y5/6. (2 days)</p>	<p>KI 2 - The profile of PE and sport is raised across the school as a tool for whole-school improvement.</p> <p>KI 4 - . Broader experience of a range of sports and activities offered to all pupils.</p>
Phase allocation	To be allocated in Autumn 1.	<ul style="list-style-type: none"> <li>Each phase leader has a £1000 budget ring fenced for PE and sport.</li> <li>May be used for staff CPD, subsidising PE trips, brain break equipment, PE workshops, PE inspired books etc. NOT TO BE USED FOR WHOLE SCHOOL RESOURCES.</li> </ul>	<p>£3000</p> <p>£750 per phase (EYFS, Y1/2, Y3/4, Y5/6).</p> <p>£500 per phase initially - pledged.</p>	KI's dependent on phase spend.
PE leader cover time	Throughout academic year	<ul style="list-style-type: none"> <li>Use of cover time to work on curriculum/ extra curricular or reporting PESSPA.</li> <li>Upskill other teachers and TA's with regular observations and feedback.</li> </ul>	£500	KI 3 - Increased confidence, knowledge and skills of all staff in teaching PE and sport
Additional Extra Curricular Clubs	Potential for additional dance clubs (KR) in Spring/ Summer.	<ul style="list-style-type: none"> <li>Increase quality of extra-curricular dance across KS2.</li> </ul>	£500	<p>KI 1 - The engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school.</p> <p>KI 3 - Increased confidence, knowledge and skills of all staff in teaching PE and sport.</p>

				KI 4 - Broader experience of a range of sports and activities offered to all pupils.
Whole School Equipment	To be spent throughout the year as required.	<ul style="list-style-type: none"> <li>PE store is well equipped however as curriculum and extracurricular offer develops - more equipment will be required to ensure maximum opportunities for pupils.</li> </ul>	£2500	<p>KI 1 - The engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school.</p> <p>KI 2 - The profile of PE and sport is raised across the school as a tool for whole-school improvement.</p> <p>KI 3 - Increased confidence, knowledge and skills of all staff in teaching PE and sport.</p> <p>KI 4 - Broader experience of a range of sports and activities offered to all pupils.</p> <p>KI 5 - Increased participation in competitive sport.</p>
Skip to be fit and Box to be fit workshops	Autumn Term and Summer Term.	<ul style="list-style-type: none"> <li>Offer children (and parents) a chance to participate in diverse opportunities).</li> <li>Inspiring days with TL to organise exit pathways into local boxing clubs.</li> </ul>	<p>£800</p> <p>£395+ VAT per day</p> <p>Booked</p>	<p>KI 1 - The engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school.</p> <p>KI 2 - The profile of PE and sport is raised across the school as a tool for whole-school improvement.</p> <p>KI 3 - Increased confidence, knowledge and skills of all staff in teaching PE and sport.</p> <p>KI 4 - Broader experience of a range of sports and activities offered to all pupils.</p>

Drumba workshop  Potential for trampoline fitness workshop	Spring Term.	<ul style="list-style-type: none"> <li>Offer children a chance to participate in diverse opportunities).</li> <li>Inspiring sporting events for children to engage in.</li> </ul>	£500  £350 per day	KI 1 - The engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school.  KI 2 - The profile of PE and sport is raised across the school as a tool for whole-school improvement.  KI 3 - Increased confidence, knowledge and skills of all staff in teaching PE and sport.  KI 4 - Broader experience of a range of sports and activities offered to all pupils.
Transport to fixtures (in school time)	Throughout the academic year.	<ul style="list-style-type: none"> <li>Transport to venues for competitions in school time.</li> <li>Children have access to more opportunities.</li> </ul>	£1000	KI 1 - The engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school.  KI 2 - The profile of PE and sport is raised across the school as a tool for whole-school improvement.  KI 4 - Broader experience of a range of sports and activities offered to all pupils.  KI 5 - Increased participation in competitive sport.
YSSN Level 1 buy in	Throughout the academic year.  Buy in Autumn 1.	<ul style="list-style-type: none"> <li>Children have access to all YSSN initiatives.</li> <li>Staff access to YSSN workshops etc..</li> <li>Subject lead to attend SL meetings for updates on PESSPA.</li> </ul>	£450	KI 1 - The engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school.  KI 3 - Increased confidence, knowledge and skills of all staff in teaching PE

				and sport.  KI 4 - Broader experience of a range of sports and activities offered to all pupils.  KI 5 - Increased participation in competitive sport.
<b>AFPE Membership</b>	Purchase in Autumn 1	<ul style="list-style-type: none"> <li>• Staff access research into PESSPA - termly journals to be placed in the staff room.</li> <li>• Upskill staff.</li> <li>• Understand best practice.</li> </ul>	£180	KI 3 - Increased confidence, knowledge and skills of all staff in teaching PE and sport.
<b>AFPE Safe Practice Book</b>	Purchase in Autumn 1	<ul style="list-style-type: none"> <li>• Safe practice for staff (especially when teaching gymnastics).</li> <li>• Staff feel more confident when delivering activities.</li> </ul>	£45	KI 3 - Increased confidence, knowledge and skills of all staff in teaching PE and sport.
			Total Spend - £19,475	